

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article X

101 SENATE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 SENATE	\$ X-1 67,886,897	\$ X-1 67,967,477	\$ 80,580	
		\$ 67,927,187	SENATE AS AMENDED	House provides funding equal to 2018-19 Base
Conference Committee Revisions and Additions				Senate provides funding equal to 2018-19 GAA
Additional Funding			ADOPT	Provide an additional \$1,952,822 in General Revenue.

102 HOUSE OF REPRESENTATIVES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<p>Conference Committee Revisions and Additions</p> <p>Additional Funding</p>	X-2	X-2	ADOPT	Provide an additional \$1,952,822 in General Revenue.

103 LEGISLATIVE COUNCIL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	X-4	X-4		
Conference Committee Revisions and Additions				
VOIP			ADOPT	Provide an additional \$4,000,000 in General Revenue for VOIP related costs.
Redistricting			ADOPT	Provide an additional \$2,000,000 in General Revenue for redistricting related costs.

104 LEGISLATIVE BUDGET BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
LEGISLATIVE BUDGET BOARD	X-2 \$ 31,257,126	X-2 \$ 28,606,518	\$ 2,650,608 HOUSE AS AMENDED	House provides funding equal to assumed funding in 2018-19 GAA. House appropriates funds via Rider #4 of the House of Representatives bill pattern.
				Senate provides a decrease of \$2,650,608 from assumed funding in 2018-19 GAA, including authorized transfers from the House and Senate. Senate appropriates funds via LBB bill pattern, with three strategies. Strategies and funding are provided below.
A.1.1 ADMIN, SUPPORT, AND PUBLICATIONS	\$ -	\$ 7,963,744		
A.1.2 BUDGET, FUND AND DATA ANALYSIS	\$ -	\$ 15,669,062		
A.1.3 OVERSIGHT AND REVIEWS	\$ -	\$ 4,973,712		
Approved Work Plan.		X-3, LBB Rider #2 Rider Packet, page X-1	ADOPT AS AMENDED	Senate requires the LBB to submit written work plan to the board not less than 45 days before the start of each fiscal year.
Special Education Status Funding Report	X-2, House Rider #9 Rider Packet, page X-1			House includes rider requiring the LBB to produce a report related to Special Education progress and funding. The report would be presented to the Eighty-seventh Legislature.

116 SUNSET ADVISORY COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 SUNSET ADVISORY COMMISSION	X-3 \$ 4,475,280	X-5 \$ 4,475,280	\$ -	
			HOUSE	House provides funds via Rider #7 of the House of Representatives bill pattern. Senate provides funds via Sunset Advisory Commission bill pattern.

308 STATE AUDITOR'S OFFICE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 STATE AUDITOR	X-5 \$ 31,607,690	X-6 \$ 45,599,810	\$ 13,992,120	
	\$ 25,607,690		HOUSE AS AMENDED	House also provides additional funding of \$12,000,000 via preapproved unexpended balance authority in Article X, Special Provisions. Combination of direct funding and preapproved UB, \$43,067,690, is equal to 2018-19 estimated/budgeted base.
				Senate provides funding equal to 2018-19 GAA appropriations.
Audit Plan of Disposition of Sexual Assault Investigations	X-6, Rider #5 Rider Packet, page X-2		ADOPT AS AMENDED TO INCLUDE ADDITIONAL DIRECTION AND TIMELINES	House requires SAO to develop audit plan examining the investigation and processing of adult sexual assaults in Texas. The review would also include a review of Combined DNA Index System (CODIS) in Texas.
Authorization to Spend Unexpended Balances.	X-8, Special Provisions Sec. 3. Rider Packet, page X-3	X-9, Special Provisions Sec. 3. Rider Packet, page X-3	HOUSE AS AMENDED: \$18,000,000 IN UB AUTHORITY	House authorizes the SAO to spend up to \$12,000,000 in prior year balances during the 2020-21 biennium without approval from its board. All other legislative agencies are required to obtain approval from its respective governing board prior to spending prior year balances.
Conference Committee Revisions and Additions				Senate requires all legislative agencies to obtain approval from its respective governing board prior to spending prior year balances.
Audit of Correctional Managed Health Care			ADOPT	Add a rider to the bill pattern of the State Auditor's Office directing the agency to conduct an audit of Correctional Managed Health Care.

Article X Agencies with No Issues

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Commission on Uniform State Laws (107)	X-5	X-5		
Legislative Reference Library (105)	X-6	X-7		
Special Provisions Relating to the Legislature (S10)	X-8	X-8		

By: _____

Legislative Budget Board Proposed Rider Revision

Appropriation and transfers to Legislative Budget Board Account.

Prepared by LBB Staff, 5/17/2019

Overview

Revise rider to provide LBB with a direct appropriation for fiscal year 2020 with work plan requirement and provide a direct appropriation and transfer for fiscal year 2021 with strategic plan and quarterly reporting requirement.

Required Action

Delete Rider #4 in the House of Representatives' bill pattern, and replace with the following new rider:

4. Appropriation and transfers to Legislative Budget Board Account.

For fiscal year 2020, there is hereby appropriated to the Legislative Budget Board out of the General Revenue Fund a total of \$15,628,563. None of the funds appropriated above may be expended until a written work plan in a format prescribed by the Board detailing projected work products and stating performance goals has been submitted to the Board by September 1, 2019.

For fiscal year 2021, there is hereby appropriated to the Legislative Budget Board out of the General Revenue Fund a total of \$11,722,919. Out of appropriations made in this Article for the Senate or the House of Representatives, there may be transferred, upon the written approval of the Lieutenant Governor and the Speaker of the House, to an appropriations account for the Legislative Budget Board, such sums as may be deemed necessary but not to exceed an aggregate of \$3,905,644 for fiscal year 2021.

During fiscal year 2020, the Legislative Budget Board staff shall develop a Strategic Plan that clearly identifies the office's core mission; operational goals to serve that mission; an organizational structure, resource allocation, and specific action plans to meet those goals; and performance metrics to measure success in implementing those plans. The Strategic Plan shall be submitted to the Board no later than July 17, 2020. During fiscal year 2021, at the end of each fiscal quarter the Board shall receive a report describing progress toward meeting operational goals based on the performance metrics as established in the Strategic Plan.

Amounts appropriated to the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 322, Government Code, and any amendments there to including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on issues regarding federal-state relations, those problems affecting state or local governments, and meetings sponsored by the Council of State Governments or any of its affiliated organizations, and contributions incident to membership in national or regional organizations of state governments.